

KENDRIYA VIDYALAYA NO.1 AFS, JODHPUR (JAIPUR REGION)

THE VIDYALAYA PLAN

SESSION 2015 - 2016

VIDYALAYA PROFILE

1	Name of the Kendriya Vidyalaya	No.1 AFS, Jodhpur
2	Sector:	Defense
3	Vidyalaya building (Temp/Perm):	Permanent
4	Type of building (A1/A/B/C):	Type 'C'
5	Established in:	1965
6	Classes up to:	XIIth
7	No. of Section:	5 Section from I to X and \$ section for XI & XII
8	Streams:	Science , Commerce and Humanities
9	Total students' strength of the Vidyalaya:	2200
10	No. of sanctioned staff in position:	81
11	Vacancy position:	09
12	Name of the Principal:	Sh. L R THAKAN

THE VIDYALAYA PLAN 2015- 2016
KENDRIYA VIDYALAYA No.1 AFS, Jodhpur

S. No	Activity/ Programme	Status	Planned achievement targets	Expected date/time of completion	Actual date of completion	Key Result Areas/ Programme of action (wherever required)	Remarks
A	SCHOOL PLAN						
1	New works	Conversion of temporary primary building into permanent building	Letter is written to G.E. MES and CPWD. CPWD officials visited the site for construction of 16 rooms	02 Years	--	--	--
2	Maintenance & Repair.	Roof repairing of of temporary primary building.	Planned & Target achieved	30/08/2015	15/09/2015	--	--
3	Daily up keep	Performed as per need	Performed as per need	Whole Session	Whole Session	--	--
4	Annual maintenance of school building and the staff quarters.	Annual maintenance work of staff quarters c& planned for 2015-16	Annual maintenance work of staff quarters planned for 2015-16	30.11.15		--	--
5	Creation of additional resources	Development of a new computer Lab.	planned	31.03.2016		--	--
6	Vidyalaya Garden	Maintenance of existing gardens and development of 02 new gardens and planning of herbal garden	Approval has been taken from VMC.	31.02.2016	31.03.2016	--	--

7	Repairs of old furniture	About 50 tables & 50 student chairs and when required	During summer vacation these furniture were repaired and will be also repaired in first week of October spot quotation for same has been taken through LPC.	15..10.2015		--	--
8	Programme for Labs (Math's/Jr Sci./Phy/Chem/Bio/Computer /Primary Resource room/Activity room) Lib/ Depts.	Labs have been renovated by CPWD in deposit work.				--	--
9	Condemnation of unserviceable items.(Department wise)	Condemnation for the session has been done .	Procedure for condemnation for 2015-16 shall be undertaken.	30.09.2015	31-03-16	--	--

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10	Development of playground/Indoor Play activities.	Development of Three Hand bal ground , One Kabbadi ground	Two Hand ball and one Kabbaddi grounds have been developed one is under process.	30-09-15		--	--
11	Provision of Vidyalaya canteen			--	--	--	--
	Procurement						
1	Procurement of new furniture	Procurement of furniture for Senior Students and for primary Students planned	Approval from VMC has been taken	15.10.2015	31.03.2016	--	--
2	Computers	No. of computers are not sufficient	Requirement for the same has been sent to KVS (HQ) New Delhi in previous session but supply is still awaited	--	--	--	--
3	Internet connection	Two Broadband connections are	--	--	--	--	--

		functioning					
4	Water coolers	06 Water Coolers Services one more is to be established	Letter for the same has been send to the CPWD and same will be completed by CPWD by taking into the ongoing deposit work.	30.09.2015			--
5	Water purifiers	05 Water Purifiers will be purchased	Quotation process is completed	30.09.2015	30.09.2015	--	--
6	Games/ Sports/ Equipments	Items will be procured as per requirment.	Quotation process is completed	14.10.2015		--	--
7	Musical instruments					--	--
8	Audio-visual aids	List of required items prepared	Quotation process is completed	30.09.2015	30.09.2015	--	--
9	Lab equipment	List of required items prepared	Quotation under process	30.10.2015	30.09.2015	--	--

10	Library purchases	Books as per the approval of Library committee purchased for current session	Requirement of books will be taken after approval of library committee NCERT books has already been purchased.	31-10-15	--	--	Gen. books will be purchase d through book fare.
B	ACADEMICS						
1	Checking of written work of all the classes/periodicity.	Planned for current session	Once in a month. HM will do in Primary Classes & VP in Sec. & Senior Sec. Classes . Sample surprise checking will be done by principal	On every last day of the month	Monthly	--	--
2	Checking of the teacher's Diaries/periodicity	Being done fortnightly	On every last day of the month for first 15 days & 15 th of the month for next 15 days. Sec. & Sr. Sec. by principal/VP and Primary by HM	--	--	--	--
3	Classroom supervision	As per KVS instruction	Minimum two daily	Whole session	Whole session	--	--
4	In- house teacher training program.	As per KVS calendar	As per instruction received from KVS	--	--	--	--
5	Identification of the weak/bright students	To be identified class wise & subject wise	Complete session	Complete session	--	--	--

6	Remedial Measures	Planned extra classes & enrichment classes.	Complete session	complete session	--	--	--
7	Special coaching after school hours	Different areas of coaching identified	will probably start from 01.08.15	--	--	--	--
8	Study camps	Study Camp for X and XII	During break and vacation for subjects – Physics, chemistry, Maths , BST, Acctt., Economics.	After first pre-board	--	--	--
9	Academic Innovations/ Experiments	Already planned and in progress for Primary section	--	30.11.2015	--	--	--
10	Spoken English Classes	Students and teachers will be motivated for spoken English	It will carried out whole session	Whole Session	Whole session	--	--
11	Performance Analysis	--	--	--	--	--	--
12	CMP Initiatives	As per KVS norms	As per KVS norms			--	
13	Innovation & Experimentation by Teachers	Awareness campaign by lectures in morning assembly and slogan writing competition	Ist term project in form of potted plant or sapling planted by student in Vidyalaya -	Complete		Awareness campaign by lectures in morning assembly and slogan writing competition	--
14	Teacher Student Exchange Program.	--	--	--	--	--	--
15	Inspection reports & follow up	Follow up as per report	Follow up as per report	--	--	--	--

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C	PERSONALITY DEVELOPMENT PROGRAMMES						

1	Club activities/House activities	Already Planned for session 2015-16 & published in Student diary	Daily Thought , News , talk House wise by students along with activities as per CCA calendar	Whole session	Whole session	Whole session	--
2	Publication of Vidyalaya Patrika	As per KVS instruction	work in progress	30-10-15	--	--	--
3	Publication of News Letters Vidyalaya & CMP	As per KVS instruction	Monthly from CMP	Monthly	--	--	--
4	Organizing Annual Day/Sports Day	Conducted in session 2014-15 in the month of May-15	Sports day Will be conducted as per KVS calendar in session 2015-16	--	--	--	--
5	Games/Sports/ coaching by outside Experts / agencies	Different areas of coaching identified	Will be done as per requirement	--	--	--	--
6	Vocational art/crafts training by outside agencies	Different areas of coaching identified	will start if required	--	--	--	--
7	Communication of Calendar activities to parents	As per KVS norms	--	--	--	--	--
8	Communication to parents of students progress in writing	After each written test and Exam.	--	--	--	--	--

9	Scouts and Guides Program	Registration of students in July-2015	Programme for whole session is planned & will be conducted accordingly	Complete session	--	--	--
10	Environmental Awareness program	Awareness campaign by lectures and slogan writing in Eco Club , Integrity club & Scout & guide competition	--	complete session	complete session	--	--
11	Value education program	short talk by teachers / eminent persons on moral values during morning assembly	Wednesday by student and Thursday by teacher or guest	complete session	complete session	--	--
12	Adventure Program	Planned for current session as per KVS	During summer vacation	--	--	--	--

		guidelines					
13	Educational Excursions	Planned for current session & will be implemented accordingly.	During weekly holidays.	--	--	--	--
14	Guidance and counseling Program	Talks on regular basis during assembly & allotted classes by counselor.	Activities planned for session by appointed contractual educational counselor.	whole session	whole session	whole session	--
15	Health check up of students	Regularly	Regularly		--	--	--
16	Talks by experts	Once in a month	August 2015	Throughout session	Throughout session	--	--
17	Coaching for competitive examinations	Planned & executed from Aug. 15	Will be done once in a month on Last day.	Monthly	Monthly	--	--

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E	School and Community Relationship activities						
1	Vidyalaya Management Committee Meetings	As per KVS Calendar	As per KVS Calendar April, July, & Sept every year.	--	--	--	--
2	Vidyalaya Executive Committee Meetings	As per KVS Calendar	As per KVS Calendar				
3	PTA Meetings	After every Unit Test	After every Unit Test	--	--	--	--
4	Publication of admission brochures	--	--	--	--	--	--
5	Staff Development Program involving community	--	--	--	--	--	--

6	Community Development Program	Participated in different activities organized by sponsoring & other agency	Will be performed in the same fashion.	--	--	--	--
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D	School Management						
1	Selection of staff for contractual appointment	Interview conducted in March 15 for coming session		--	--	--	--
2	Office automation and training of staff	Already completed.	--	--	--	--	--
3	Annual stock Verification	Already completed for current session in March - 15	will be done in March 2016 for session				
4	Budget proposal and utilization of VVN	Will be submitted as per KVS calendar.	As per KVS direction.	15-8-15	15-8-15	--	--